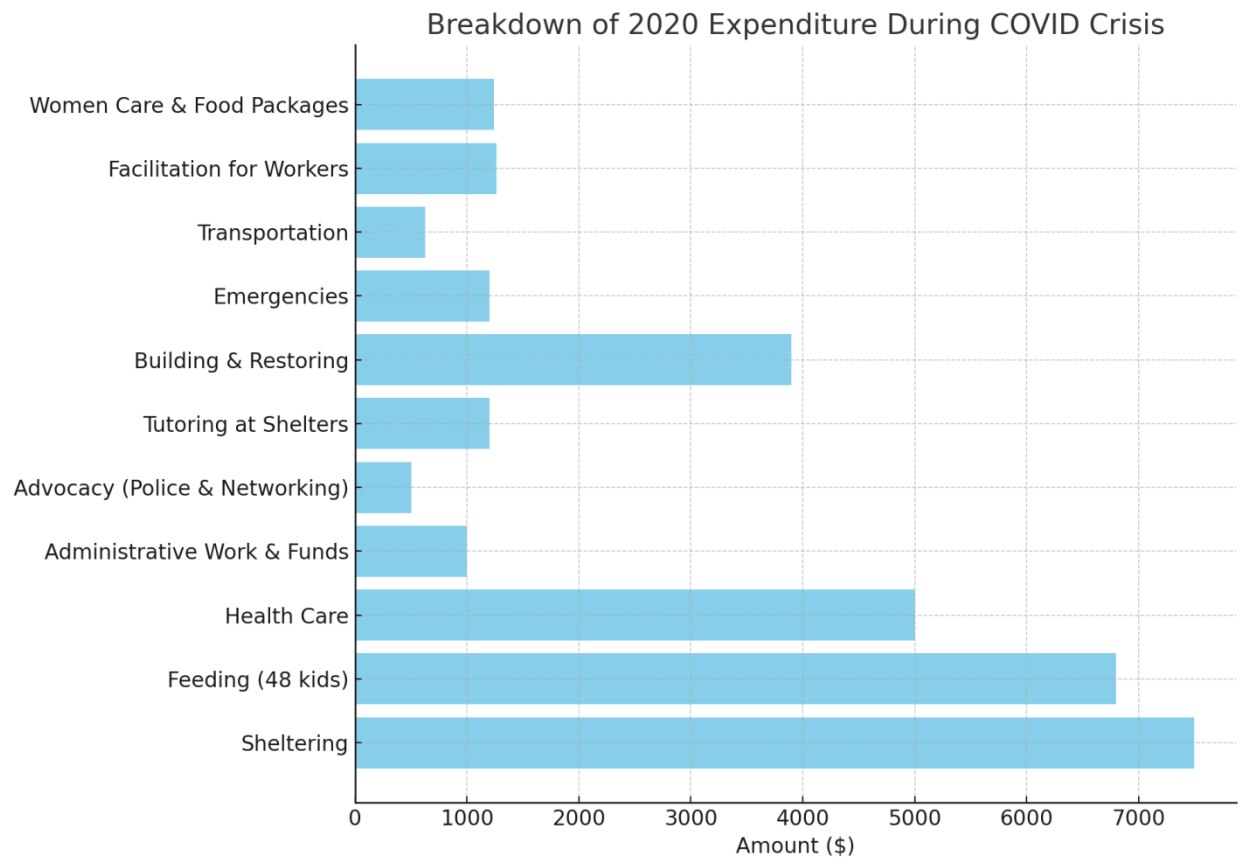


THE ANNUAL FINANCIAL AUDIT EXPENDITURE RPEORT

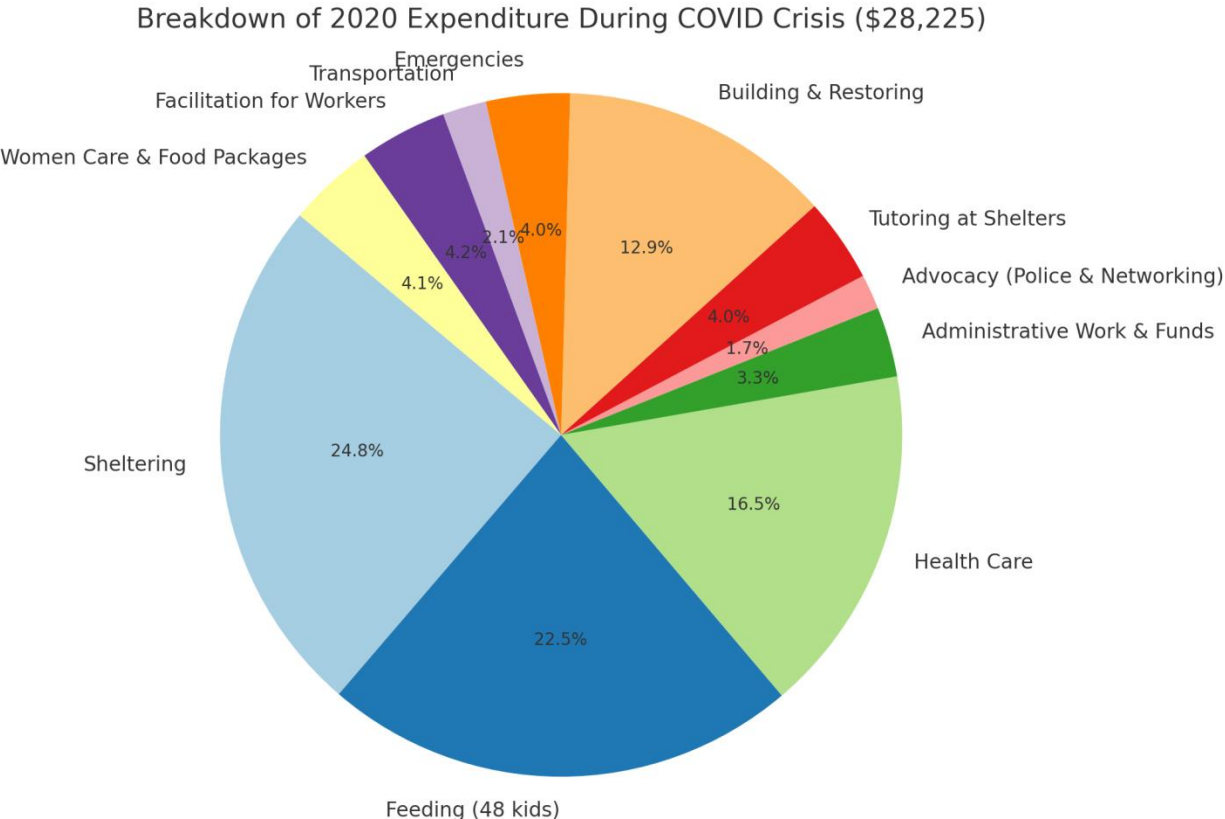
2020

The bar graph illustrating the breakdown of the \$28,225 expenditure during the 2020 COVID crisis. It highlights the different categories of spending and their respective amounts.



The pie chart representing the breakdown of the \$28,225 expenditure for 2020 during the COVID crisis.

Each category is shown with its corresponding percentage and amount, providing a visual overview of how the funds were allocated.



BREAKDOWN OF 2020 EXPENDITURE

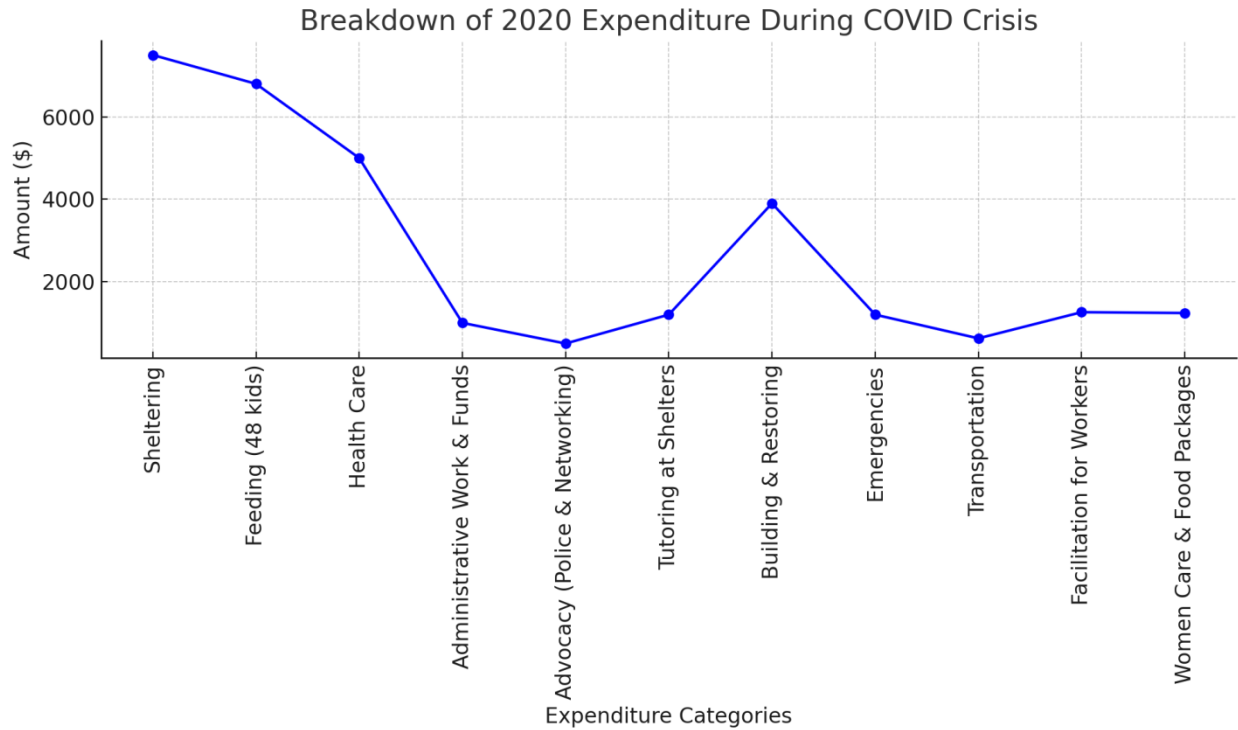
The breakdown of \$28,225 for the annual year 2020 during the COVID crisis. Explaining how the pandemic affected donations and why the organization had to scale down its programs:

Expenditure Category	Amount (\$)	Percentage	Explanation
Sheltering	7500	26.57%	Covering rent, utilities, and maintenance of shelters that housed vulnerable children and mothers, ensuring their safety during the pandemic.
Feeding (48 kids)	6,800	24.09%	Providing breakfast, lunch, and dinner to 48 boys and girls, ensuring that despite reduced funding, nutritional needs were met every day.
Health care	5,000	17.71%	Critical medical care, especially for kids with serious health conditions like sickle cell disease, HIV/AIDS, and arthritis. Health care was vital during the COVID pandemic.
Administrative Work & Funds	1,000	3.54%	Costs for filing, recording, purchasing stationary, keeping computers running for documentation and communication.
Advocacy	500	1.77%	Advocacy efforts focused on working with police, probation officers, and networking with other organizations to ensure the rights and protection of vulnerable children.
Tutoring at Shelters	1,200	4.25%	Daily tutoring for children at the shelters to continue their education as schools were closed due to the pandemic, maintaining their educational progress.

Building & Restoring Homes	3,900	13.82%	Building one house for a vulnerable family to provide stable and secure shelter during a critical time, helping mitigate the effects of the pandemic on their living conditions
Emergencies	1,200	4.25%	Emergency medical aid and support for sick women and pregnant teens facing heightened risks during the pandemic.
Transportation	625	2.21%	Transporting goods, food, and medical supplies for children and women, as well as transportation for staff members between shelters and services.
Facilitation for Workers	1,260	4.46%	Paying wages for a cook (\$90), tutor (\$120), and security guard (\$100) per month to maintain the operation of the shelters and care for the children.
Women Care & Food Packages	1,240	4.39%	Providing 54 women with food and basic care packages at \$20 per woman per month, ensuring their survival during the difficult economic times of the COVID crisis.
TOTAL EXPENDITURE	\$28,225	100%	

THE LINE GRAPH ILLUSTRATING THE BREAKDOWN OF THE \$28,225 EXPENDITURE FOR 2020 DURING THE COVID CRISIS.

The graph shows the amounts spent on various categories, helping to visualize how the organization allocated its resources during that challenging year.



DETAILED EXPLANATION OF EXPENDITURE AND IMPACT OF COVID-19

Sheltering (26.57%): The pandemic created a heightened need for stable and safe shelter for vulnerable children and women. Despite reduced donations, providing a safe environment remained a top priority, especially given the increased risks of homelessness and abuse during lockdowns. Shelters had to accommodate more people and follow COVID safety protocols.

Feeding (24.09%): Feeding 48 children every day required a substantial portion of the budget. With schools closed, the children relied on the shelters for all their meals—breakfast, lunch, and dinner—putting additional strain on resources. Securing food became more challenging and expensive as supply chains were disrupted, making feeding programs even more crucial.

Health Care (17.71%): The health conditions of children with sickle cell anemia, HIV/AIDS, and other chronic illnesses demanded constant care. COVID made it harder to access medical services, and with a higher health risk to these children, funds were directed toward ensuring they received necessary medications, check-ups, and emergency treatment.

Administrative Work & Funds (3.54%): Administrative expenses such as maintaining records, managing reports, and purchasing stationery were reduced to focus on core activities like sheltering and feeding. Nevertheless, this category remained essential for ensuring the smooth operation of the charity, even with minimal staffing.

Advocacy (1.77%): Despite the pandemic, advocacy efforts continued, particularly in coordinating with law enforcement, probation officers, and partner organizations to address cases of child abuse and family distress. This small but essential part of the budget ensured that advocacy for children's rights did not stop.

Tutoring at Shelters (4.25%): With schools closed due to the pandemic, shelters became the primary learning environment for children. Tutors were brought in to ensure that learning did not halt. This allowed the children to continue their education and build skills despite the disruptions caused by the pandemic.

Building & Restoring (13.82%): Even in the midst of the crisis, the charity managed to build a house for one family, ensuring they had a stable and secure place to live. The pandemic magnified the need for housing security, and this project was a significant achievement in a difficult year.

Emergencies (4.25%): Emergencies were frequent, particularly involving sick women and pregnant teens who needed urgent medical care. COVID heightened the vulnerability of these individuals, and funds were allocated to address their immediate needs.

Transportation (2.21%): Moving goods, food, medical supplies, and staff during the lockdowns required special arrangements. Despite travel restrictions, the organization had to ensure that resources reached the shelters and that staff could commute to provide care.

Facilitation for Workers (4.46%): A small staff of essential workers—cook, tutor, and security guard—were paid modest salaries to ensure the continued operation of the shelters and care for the children and women. This was critical for the daily functioning of the shelter during the pandemic.

Women Care & Food Packages (4.39%): During the COVID crisis, the charity provided 54 women with monthly food packages, ensuring they had the necessary sustenance during lockdowns. Each woman received \$20 worth of food and basic supplies, crucial for survival during a time when many lost their income sources.

IMPACT OF COVID-19 ON DONATIONS AND PROGRAMS

The COVID pandemic severely impacted donors, many of whom faced economic hardships and were unable to contribute as generously as in previous years. As a result, the organization saw a significant reduction in funding. This led to the scaling down of many programs and a focus on core activities like sheltering, feeding, and health care. Fewer and smaller programs were conducted due to the strain on resources.

Sheltering, feeding, and healthcare took the largest share of the budget because these were essential for the survival of the children and women. With limited funds, the charity had to prioritize basic needs and put non-essential or long-term programs on hold. Despite the challenges, the organization adapted by cutting costs, streamlining operations, and continuing to provide critical support to the most vulnerable during the pandemic.

APPRECIATION REMARKS.

As we close the financial year 2020, we reflect on the challenges and triumphs we've faced together. The pandemic brought uncertainty and hardship, but through it all, your support enabled us to remain steadfast in our mission to protect and care for vulnerable children, mothers, and families. Every contribution—whether it was shelter, food, health care, or educational support—has had a profound impact.

We scaled down some programs due to financial constraints, yet the resilience and hope that emerged from our community is a testament to God's faithfulness. In Matthew 25:40, Jesus reminds us, "Truly I tell you, whatever you did for one of the least of these brothers and sisters of mine, you did for me." Your giving and sacrifice have been a living example of this verse, extending God's love and grace to those most in need during one of the hardest times in recent history.

Through your generosity, we were able to provide shelter for those with nowhere to go, feed the hungry, care for the sick, and continue advocating for justice. You have been the hands and feet of Christ, and we are profoundly grateful for your partnership.

Thank you for standing with us, even when the road seemed uncertain. May God bless you for all that you have done, and may He continue to provide for you and guide you in every season.

"Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you." —Luke 6:38.

With deep gratitude and blessings, Save sunshine shelter kids

